

BTM CULTURAL ACADEMY®

538, 11th Cross, 2nd Main, MICO Layout, BTM II Stage, Bengaluru - 560076.

30 Years in Promotion of Indian Classical Music & Dance

Web: www.btmculture.org Email: btmca.info@gmail.com

Budget Estimates for the Year 2022-23

Estimated Income			Estimated Expenditure		
No	Item	Amount (Rs)	No	Item	Amount (Rs)
1	Aradhana Donations	3,50,000	1	Artists' Remunerations	4,60,000
2	Membership (renewals)	50,000	2	Hall Rent (SRMAB)	50,000
3	Donations (Monthly Programs)	75,000	3	Program Expenses	30,000
4	Income from donor pass	10,000	4	Printing & Stationery	25,000
5	Govt Grants	1,50,000	5	AGM Expenses	15,000
6	FD Interest	30,000	6	Audit Fees & Out-of-pocket Expenses	15,000
7	Endowments	1,00,000	7	Office Rent	18,000
			8	Flowers, Decorations, Banners, etc	15,000
			9	Postage, Phone & Courier Expenses	20,000
			10	Website/Hosting	10,000
			11	Gifts	5,000
			12	Miscellaneous	2,000
	TOTAL	7,65,000		TOTAL	6,65,000

	Estimated Excess of income over expenditure	1,00,000
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(Secretary)